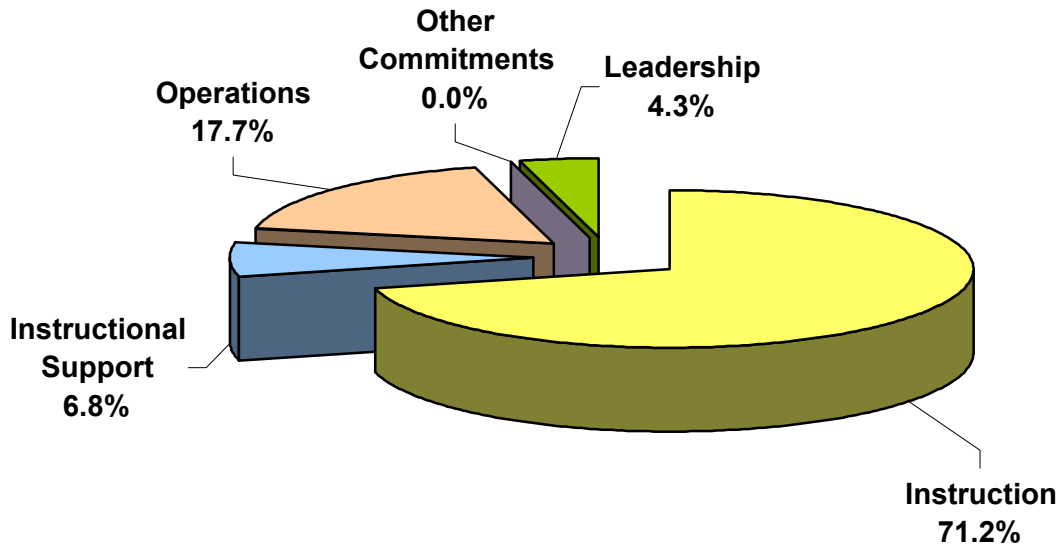
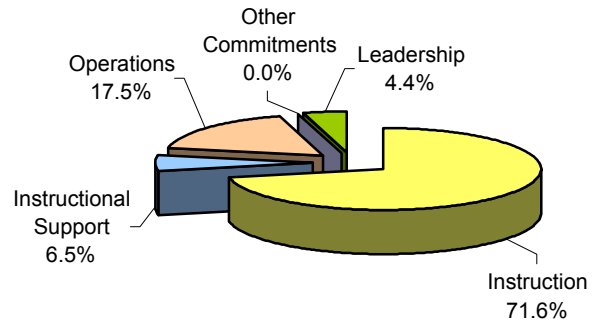


# Lincoln School Department

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 1,824	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,082,064	\$6,624	71.2%
Instructional Support	\$1,145,139	\$628	6.8%
Operations	\$3,008,677	\$1,649	17.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$723,315	\$397	4.3%
Total Elementary Schools	\$16,959,195	\$9,298	100.0%
Total District & %-Elementary-To-District	\$34,501,874	\$9,656	49.2%